

# Fraser Valley Basketball Commission

Financial Report - 2008-2009 (Revised)

Year to Date

	2007/2008	2008/2009	
<b>Income</b>			
Registration Fees	\$15,405.00	\$15,495.00	
Late Fees (Including photos)	\$1,505.00	\$1,025.00	
Grade 8 Regionals	\$1,814.15	\$2,450.00	
Grade 8 Boys	\$647.13	\$1,215.00	
Grade 8 Girls	\$917.15	\$1,010.00	
Grade 9 Boys	\$766.00	\$1,019.63	
Grade 9 Girls	\$659.00	\$708.00	
Junior Regionals	\$2,343.00	\$1,570.00	NOTE 1
Junior Boys	\$942.00	\$1,303.00	
Junior Girls	\$1,420.00	\$1,357.62	
Senior A Boys	\$1,595.00	\$1,693.00	
Senior A Girls	\$1,120.00	\$426.00	NOTE 2
Senior AA Boys	\$1,665.00	\$1,882.00	
Senior AA Girls	\$1,430.00	\$192.00	NOTE 3
Senior AAA Girls Cross Over	\$513.00	\$557.00	
Senior AAA Girls Regionals	\$2,413.79	\$1,452.46	NOTE 4
Senior AAA Girls (MEI)	\$2,586.00	\$1,998.00	
Senior AAA Girls All Star Game	n/a	\$210.00	
Senior AAA Boys Cross Over	\$1,052.54	\$1,513.00	
Senior AAA Boys Regionals	\$5,463.69	\$4,464.17	
Senior AAA Boys (THSS)	\$6,225.00	\$4,735.10	NOTE 5
Total	\$50,482.45	\$46,275.98	
<b>Expenses</b>			
Secretary	\$2,500.00	\$2,631.70	
Coaches Passes	\$0.00	\$337.16	
Dinners	\$256.87	\$312.67	
Executive Meetings	\$101.44	\$127.65	
Trophies	\$5,990.87	\$5,990.85	
Referees (WABO)	\$8,880.00	(FVBOA)	
Referees (FVBOA)	\$13,855.00	\$24,242.50	NOTE 6
Scholarships	\$10,000.00	\$10,000.00	
FVBC Web (Apr - Mar)	\$600.00	\$600.00	
Transfer to BC Jr Girls	\$1,035.00	\$1,035.00	
Miscellaneous (mail etc.)	\$731.40	\$431.28	
Total	\$43,950.58	\$45,708.81	
<b>Balance:</b>	\$6,531.87	\$567.17	
Transfer to Bursary Account		\$567.17	
<b>Balance Forward to 2010</b>		\$0.00	

**Performance Bond Trust Account**

\$28,425.00

**COMMENTS:**

The following schools have not brought their Performance Bond accounts up to the \$300 required amount.

Hatzic Sec	\$75.00
Heritage Woods	\$50.00
Pinetree	\$50.00
Robert Bateman	\$50.00
Sands	\$100.00
Westview	\$50.00

**NOTE 1** Junior Regionals - Delta - gate receipts not received.

**NOTE 2** Income from the Senior A Girls is included in the Senior B Boys total. The finals were all held @ Langley Christian

**NOTE 3** Regional game receipts only  
All Senior AA Girls gate receipts in boys total (held jointly in Mission). Samuel Robertson gate receipts included in DWP deposit.

**NOTE 4** Senior AAAG Regional (@CBC) income included in SrAAAB Regional

**NOTE 5** Senior AAAB Finals - attendance was down appreciably over the 3 days

**NOTE 6** Refereeing costs were up \$1500 over 2007/2008

**Treasurers Report**

2008-2009 has been a good year for the Commission. Although revenue was down in almost areas, especially the championships, overall registrations were up. The Performance Bond allocations has worked well and teams generally sent their photos & lineups in on time.

All accounts payable are current.